

Parish Pastoral Council Minutes

June 19th 2014

Members Present: Fr. Frank, Nasser Miranda, Mark Ebreo, Scott Phillips, Clare Charzewski, Jerry Gardner, John Fout, Matt Gibbons , Ellen Wentz, Debra Pavicic and Jan Kauer

Members Absent: Scott Spanbauer, Bill Star, and Jan Kauer

Opening Prayer: Ellen Wentz

Presentation and review of Secretary's minutes...Michelle Curnow

Last meetings minutes were approved.

Pastoral Plan

Feast of Pentecost-Members shared comments on annual event. Even with the weather, many stayed after mass to eat their “wet” lunch. The sound was off due to the loss of power right before mass. A generator may be used next year so the sound can be balanced.

Sports Program Update- presented by Matt Gibbons

The current basketball flyer is for awareness and will be sent out at VBS, Faith Formation, and to the current members in the soccer program.

Golf tournament Update- presented by Scott Phillips

The Queen's Classic Golf Tournament is Monday October 13th 2014, (Columbus Day) at Pine Island Country Club. The most challenging part currently is getting sponsorships. This year prices have been changed from last year. There will be prizes for gross net winning team, raffle prizes, and possible golf towels. Claire Charzewski suggested getting in contact with Elizabeth Atterberry for help with sponsorship. Dave Charzewski was also discussed to be added.

Best Practices: Fr. Frank asked members "What is our assessment of hospitality at QofA? Are there gaps, ways we can improve?

Members agreed that there is a warm sense of welcome when arriving at church and the congregation needs to reach out and welcome those around them. Other suggestions were to have the hospitality team near the cry room entrance and well as teens present to greet people however if this were to occur then all hospitality team members would have to go through Protecting God's Children.

Mission Statement: This is updated every five years and is up for renewal this year. It has been 11 years since the statement was updated. Members were given a current copy of QofA's mission statement and asked to read it and discuss what is relevant, or what is missing. The PPC gave suggestions about how to update the current mission statement to Fr. Frank.

Initial Budget Review: Some of the important changes/notes in this year's budget are as follows: the budget has an increase of \$44k, the DSA and Priest retirement were added, and an additional \$68,000 was added from the diocese. The budget is balanced for the upcoming year.

Father's Good News-The Capital Campaign met this past Monday. They decided that construction needs to start before the summer of 2016, would like to develop a broader campaign since 40% of the parish donated but 60% did not, and discussed how to deal with the long term debt and mortgage coming up with 7 different plans. The diocese is supportive of our thoughts and questions about the project.

Closing Prayer- Mark ended the meeting with a prayer.

Next Meeting is on Thursday September 18@ 7pm